

Explanation of Variances Berrington Parish Council

Section 1	2019/2020 £	2020/2021 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	11,382	14,500	+ £3,118	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders. The Parish Council also made a small increase to allow the funding of the very successful Youth club when the Principal Authority withdrew their grants for it.
Box3 Other Income	56,388	49,968	-£6,420	The Solar park grant was up by £1,246 this year Grants received were down by £730 Village pump income was down by £713 Interest was down by £8 The council received revenue from other sources was the same as last year Vat refund is down by £3,245 Parish Council received £38,082 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community. This is a decrease on last year of £2,970
Box 4 Staff Costs	6,886	7,109	+£ 223	The clerk was awarded an additional point on the pay scale due to increased workload
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	
Box 6 Other Payments	18,394	28,520	+£10,126	Administration costs are up £360. This is due to the purchase of a new laptop Office costs are the same Subscriptions are up by £11 Insurance is up by £36 Training is down £161 Lighting costs are down by £148. Street lights are up by£550 as council changed one of its lamp's fittings. Community Centre costs, are up £18,166. The Council had part of the Community Centre kitchen refurbished this year. Rents are down by £225 Audit is the same

				<p>Newsletter costs are down by £909. This is due to the Covid 19 pandemic and the lockdown rules .</p> <p>There were fewer Newsletter delivered.</p> <p>Village Maintenance is down by £ 1093</p> <p>Website /ICO costs are the same.</p> <p>Community Benefit payments are down by £5,355</p> <p>VAT to be reclaimed is down by £53</p> <p>No Grant were given this year Grants given this year of were down by £100</p> <p>Play areas costs are up by £79</p> <p>Youth Club costs are down by £2,000. There was no Youth club due to the Covid 19 Pandemic</p> <p>There were no Election costs this year</p> <p>There were no s137 grants this year</p> <p>The Parish Council is embarking on a Community Led Plan and have had costs for this of £971.</p>
Box 7 Balances Carried forward	65,715	94,554	+£28,839	<p>This year the council has received an additional grant for CIL monies of £38,082.01 which added to the remainder of the CIL grant from the previous year is £73,415.28p . This money is put aside for Community infrastructure projects. The council has spent from CIL Pot to refurbish the kitchen on the much used Community Centre.</p>
Box 9 Fixed Assets & Long term Assets	330,815	330815	-	
Box 10 Total Borrowings	Nil	Nil	Nil	